



Southwest Washington FYSPRT

Strategic Plan Framework

The following strategic plan framework was initially developed during Fiscal Year 2016-2017 time period and then updated during the fall of 2018 and then again in fall 2019. This reflects an update to the strategic plan framework from the previous years and builds upon the work that has been done since the inception of SW WA FYSPRT in 2015. The process that was used to develop the strategic plan framework included a Strengths-Weaknesses-Opportunities-Threats (SWOT) analysis during the course of several FYSPRT meetings, smaller meetings with the FYSPRT Leadership and input from community partners, and most importantly youth and families. Through this open process, members of the FYSPRT outlined their goals and priorities, identified gaps and needs, and agreed to use meeting ongoing for tracking progress and outcomes.

The following are the three most important goals that were identified:

- 1) Attract more youth and families to FYSPRT by:
 - a. Engaging with area schools
 - b. Continuing to hold community events and participating in outreach activities
 - c. Utilizing Social Media to build youth voice
 - d. Targeting individuals with lived experience to participate (such as WISe families)
- 2) Improve the monthly meetings by providing adequate time for activities, questions, and discussion
- 3) Improve the “branding” of FYSPRT to better demonstrate purpose and personality including the monthly agendas

The following are the three most important *system goals* the SW WA FYSPRT will work on in 2019/2020:

- 1) Actively participate and respond to statewide FYSPRT requests for regional input.
 - 2) Expand FYSPRT to Skamania and Klickitat Counties to fully engage entire Southwest region.
 - 3) Enhance relationships between FYSPRT and schools as well as law enforcement agencies.
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The following represents the focus areas and goals developed to enhance SW WA FYSPRT in 2019/2020:

	Focus Area	Goals
1.	Develop youth advocates and increase focus on youth-driven agendas.	<ol style="list-style-type: none"> 1) Youth are actively engaged in FYSPRT based on participation in meetings, events, and activities 2) FYSPRT youth leaders are identified and developed.
2.	FYSPRT represents the experience of youth and families navigating and interacting within the systems of Clark, Skamania & Klickitat Counties to aid in system development.	<ol style="list-style-type: none"> 1) Make significant progress towards statewide target of at least 51% youth and family membership at regional meetings 2) Develop and implement plan to engage Skamania and Klickitat Counties
3)	Build FYSPRT as a platform to use for awareness, outreach, education and a forum to present topics that are impactful to the youth and family within the community.	<ol style="list-style-type: none"> 1) Convene monthly FYSPRT Meetings attaining positive comments on the 3 question feedback form with a goal 50% return rate 2) Host annual event with target of 100+ attendees
4)	Increase visibility of SW WA FYSPRT through networking and outreach.	<ol style="list-style-type: none"> 1) Relevant community system partners and community members are engaged in FYSPRT per statewide guidelines. 2) Identify and participate in at least 1 community resource event per quarter
5)	Maintain and improve FYSPRT operations according to regional needs and statewide manual.	<ol style="list-style-type: none"> 1) Quarterly reports submitted on time with required information for state 2) Guidelines in the state FYSPRT manual are met 3) SW WA FYSPRT information is timely, accessible and accurate.

The following process will be used to review progress against this strategic plan:

- The annual SW WA FYSPRT Work Plan will be used to identify specific activities and utilized to track progress against tasks and reviewed on a quarterly basis.
- Feedback will be collected from SW WA FYSPRT members after each monthly meeting to identify strengths and improvement opportunities. The feedback will be reviewed by the FYSPRT Leadership and incorporated into planning for future meetings.
- An annual SWOT (or similar) analysis will be conducted during the July-August-September quarter and utilized to update this strategic plan.