

FY 2019-2020 SW WA FYSVRT Workplan - updated 12/31/2019					
	Who	Target Completion	Progress	Open/Closed/Ongoing	Notes
<b>Focus Area 1: Develop youth advocates and increase focus on youth-driven agendas.</b>					
<b>Goals: 1) Youth are actively engaged in FYSVRT based on participation in meetings, events, and activities; 2) FYSVRT youth leaders are identified and developed.</b>					
Host monthly Youth Advocacy and Empowerment Meetings.	Briana Mason / Violet McKinney	Ongoing	50%	Ongoing	Meetings hosted in July, Aug, Sept, Oct, Nov, and Dec.
Sponsor and organize at least one annual event focused on youth.	Briana Mason / Violet McKinney	June 30, 2020	50%	Open	Completed "Art in the Park" 8/6/19. Exploring "Adulthood 101" event.
Identify and implement approaches to increase capacity and visibility within local schools, including a school-based peer support program.	Tri-Leads	Ongoing	50%	Ongoing	Meetings with ESD112 and local schools to start implementation in 2019/2020. Completed "Future Friday" at Leiser School Campus, Ft. Vancouver School Fair, and WSU University Mental Health Resource Fair in October 2019.
Utilize Facebook and other social media accounts to youth for active engagement.	Tri-Leads	Ongoing	50%	Open	Facebook page is actively updated. Youth Advocacy and Empowerment group added Instagram.
Develop pipeline of youth leaders, supporting participation in Youth Run Organizations or Programs.	Tri-Leads	Ongoing	50%	Open	New Youth Co-Tri-Lead started. Using Youth Advocacy and Empowerment group to develop leadership skills in youth. Started Youth Forums and Panel discussion at FYSVRT meetings.
<b>Focus Area 2: FYSVRT represents the experience of youth and families navigating and interacting within the systems of Clark, Skamania &amp; Klickitat Counties to aid in system development.</b>					
<b>Goal: Make significant progress towards statewide target of at least 51% youth and family membership at regional meetings</b>					
Secure meeting space for 2019-20 that is easily accessible for youth and family participation.	Sam Lewis	June 30, 2020	50%	Open	2019-2020 meetings will continue to be held at the YWCA due to location, access, and availability.
Increase reminders and visibility of monthly FYSVRT meetings and incentivize attendance.	Tri-Leads / Sam Lewis	Ongoing	50%	Ongoing	Reminders sent via email by Michelle week prior to meeting. Youth receive gift cards, food is provided, and member participation is actively sought during meetings.
Create plan to develop a local FYSVRT in Skamania County.	Sam Lewis	Ongoing	25%	Open	Reached out to school superintendent, attending local One Prevention Alliance (OPA), and will continue to focus on in 2020. OPA recently did not renew county contract, will reach out to other youth serving organizations in Skamania County.
Create plan to develop a local FYSVRT in Klickitat County.	Sam Lewis	Ongoing	25%	Open	Klickitat joined SW WA region Jan 1, 2019. Reached out to White Salmon School District and Comprehensive Healthcare. Attended Youth Forum in September run by Drug Free Communities.
<b>Focus Area 3: Build FYSVRT as a platform to use for awareness, outreach, education and a forum to present topics that are impactful to the youth and family within the community.</b>					
<b>Goals: 1) Convene monthly FYSVRT Meetings attaining a satisfaction rating of at least 3 out of 5; 2) Host annual event with target of 100+ attendees</b>					
Host monthly FYSVRT meetings, with a target of one meeting per quarter to include a guest speaker presenting on a member-driven topic with an annual published agenda.	Tri-Leads / Sam Lewis	June 30, 2020	50%	Open	Meetings hosted in July, Aug, Sept, Oct, Nov, and Dec. Guest speakers have been present at all meetings.
Plan and facilitate at least one annual event that aids in awareness, outreach, and education in support of the mission of FYSVRT.	Tri-Leads / Sam Lewis	Open	50%	Open	Completed Art at the Park and tabled booths at Peace and Justice Fair as well as Trauma Informed Training and Resiliency Fair. For Hope Out Loud 3, FYSVRT will partner with CRMHS for event in 2020.
Respond to statewide FYSVRT requests for regional input on needs or other requests.	Michelle Karnath	Ongoing	50%	Open	Have responded to all requests to date
<b>Focus Area 4: Increase visibility of SW WA FYSVRT through networking and outreach.</b>					
<b>Goal: Relevant community system partners and community members are engaged in FYSVRT per statewide guidelines.</b>					
Review and refresh SW WA FYSVRT Outreach Plan developed in 2016, with a focus on un- or under-represented groups.	Tri-Leads	Ongoing	50%	Ongoing	Outreach Plan continues to be developed as needs and community partners change.
Distribute FYSVRT brochures within community, including Spanish-speaking.	Sam Lewis	Ongoing	50%	Ongoing	Distributed to Evergreen School District's Spanish Parent Liaison, Art at the Park event, Peace and Justice Fair, Trauma Informed Training, and Resiliency Fair as well as several school fairs and events.
Identify and participate in community resource events (minimum 1/quarter)	Tri-Leads / Sam Lewis	June 30, 2020	50%	Open	Participated in Art at the Park event, Peace and Justice Fair, Trauma Informed Training, Resiliency Fair, and school based Friday Resource Fairs - "Future Friday", Ft. Vancouver School Fair, and WSU University Mental Health Resource Fair.

Enhance relationships between FYSVRT and law enforcement agencies.	Michelle Karnath / Sam Lewis	Ongoing	50%	Open	Continue to invite County Sheriff to join meetings, Deputy presented on law enforcement and mental health - March 2019 as well as discussed Youth/Law Enforcement event "Knowing is Power" at July's FYSVRT
<b>Focus Area 5: Maintain and improve FYSVRT operations according to regional needs and statewide manual.</b>					
<b>Goals: 1) Quarterly reports submitted on time with required information for state; 2) Guidelines in the state FYSVRT manual are met; 3) SW WA FYSVRT information is timely, accessible and accurate.</b>					
Conduct annual needs assessment to update community priorities and refresh strategic plan.	Tri-Leads / Sam Lewis	December 31, 2019	100%	Completed	SWOT updated September and October 2019. Will update for 2020 calendar year
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Develop workplan with goals, action steps, individuals assigned and timeline against five priority focus areas.	Sam Lewis	December 31, 2019	100%	Completed	Updated and reviewed with Tri-Leads. Will update for 2020 calendar year.
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Create 5-year Strategic Plan for SW WA FYSVRT	Sam Lewis	Ongoing	25%	Open	In progress
Maintain and improve FYSVRT website with timely updates.	Kirstin Peterson	Ongoing	50%	Ongoing	Updated after each meeting and as needed.
Participate in quarterly statewide FYSVRT meetings.	Tri-Leads / Sam Lewis	Ongoing	50%	Ongoing	Participation in August's and November's meeting.
Develop policies and procedures according to the statewide manual for travel reimbursement and other identified member needs.	Leah Becknell / Sam Lewis	June 30, 2020	50%	Ongoing	Procedure for travel/childcare financial assistance simplified to include use of gift cards as needed and notification of assistance on SWWA website