

FY 2019-2020 SW WA FYSPRT Workplan - updated 9/30/2019					
	Who	Target Completion	Progress	Open/Closed/Ongoing	Notes
Focus Area 1: Develop youth advocates and increase focus on youth-driven agendas.					
Goals: 1) Youth are actively engaged in FYSPRT based on participation in meetings, events, and activities; 2) FYSPRT youth leaders are identified and developed.					
Host monthly Youth Advocacy and Empowerment Meetings.	Briana Mason/Violet McKinney	Ongoing	25%	Ongoing	Meetings hosted in July, Aug, Sept
Sponsor and organize at least one annual event focused on youth.	Briana Mason	August 6, 2019	25%	Open	Completed "Art in the Park" 8/6/19. Exploring "Adulthood 101" event.
Identify and implement approaches to increase capacity and visibility within local schools, including a school-based peer support program.	Tri-Leads	Ongoing	25%	Ongoing	Meetings with ESD112 and local schools to start implementation in 2019/2020
Utilize Facebook and other social media accounts to youth for active engagement.	Tri-Leads	Ongoing	25%	Open	Facebook page is actively updated. Youth Advocacy and Empowerment group added Instagram.
Develop pipeline of youth leaders, supporting participation in Youth Run Organizations or Programs.	Tri-Leads	Ongoing	50%	Open	New Youth Co-Tri-Lead started. Using Youth Advocacy and Empowerment group to develop leadership skills in youth.
Focus Area 2: FYSPRT represents the experience of youth and families navigating and interacting within the systems of Clark, Skamania & Klickitat Counties to aid in system development.					
Goal: Make significant progress towards statewide target of at least 51% youth and family membership at regional meetings					
Secure meeting space for 2019-20 that is easily accessible for youth and family participation.	Sam Lewis	June 30, 2020	25%	Open	2019-2020 meetings will be held at the YWCA.
Increase reminders and visibility of monthly FYSPRT meetings and incentivize attendance.	Tri-Leads/Sam Lewis	Ongoing	25%	Ongoing	Reminders sent via email by Michelle week prior to meeting. Youth receive gift cards.
Create plan to develop a local FYSPRT in Skamania County.	Sam Lewis	Ongoing	15%	Open	Reached out to school superintendent, attending local One Prevention Alliance, and will continue to focus on in 2020.
Create plan to develop a local FYSPRT in Klickitat County.	Sam Lewis	Ongoing	15%	Open	Klickitat joined SW WA region Jan 1, 2019. Reached out to White Salmon School District and Comprehensive Healthcare. Attended Youth Forum in September.
Focus Area 3: Build FYSPRT as a platform to use for awareness, outreach, education and a forum to present topics that are impactful to the youth and family within the community.					
Goals: 1) Convene monthly FYSPRT Meetings attaining a satisfaction rating of at least 3 out of 5; 2) Host annual event with target of 100+ attendees					
Host monthly FYSPRT meetings, with a target of one meeting per quarter to include a guest speaker presenting on a member-driven topic with an annual published agenda.	Michelle Karnath	June 30, 2020	25%	Open	Meetings hosted in July, Aug, Sept.
Plan and facilitate at least one annual event that aids in awareness, outreach, and education in support of the mission of FYSPRT.	Tri-Leads	Open	50%	Open	Completed Art at the Park and tabled booths at Peace and Justice Fair as well as Trauma Informed Training and Resiliency Fair
Respond to statewide FYSPRT requests for regional input on needs or other requests.	Michelle Karnath	Ongoing	25%	Open	Have responded to all requests to date
Focus Area 4: Increase visibility of SW WA FYSPRT through networking and outreach.					
Goal: Relevant community system partners and community members are engaged in FYSPRT per statewide guidelines.					
Review and refresh SW WA FYSPRT Outreach Plan developed in 2016, with a focus on un- or under-represented groups.	Tri-Leads	Ongoing	25%	Ongoing	Outreach Plan continues to be developed.
Distribute FYSPRT brochures within community, including Spanish-speaking.	Sam Lewis	Ongoing	25%	Ongoing	Distributed to Evergreen School District's Spanish Parent Liaison, Art at the Park event, Peace and Justice Fair, Trauma Informed Training, and Resiliency Fair
Identify and participate in community resource events (minimum 1/quarter)	Tri-Leads	June 30, 2019	25%	Open	Participated in Art at the Park event, Peace and Justice Fair, Trauma Informed Training, and Resiliency Fair
Enhance relationships between FYSPRT and law enforcement agencies.	Michelle Karnath / Sam Lewis	Ongoing	25%	Open	Continue to invite County Sheriff to join meetings, Deputy presented on law enforcement and mental health - March 2019 as well as discussed Youth/Law Enforcement event "Knowing is Power" at July's FYSPRT
Focus Area 5: Maintain and improve FYSPRT operations according to regional needs and statewide manual.					
Goals: 1) Quarterly reports submitted on time with required information for state; 2) Guidelines in the state FYSPRT manual are met; 3) SW WA FYSPRT information is timely, accessible and accurate.					
Conduct annual needs assessment to update community priorities and refresh strategic plan.	Tri-Leads	December 31, 2019	50%	Open	SWOT updated September 2019.
Develop workplan with goals, action steps, individuals assigned and timeline against five priority focus areas.	Sam Lewis	December 31, 2019	25%	Open	Updating and being reviewed with Tri-Leads.
Create 5-year Strategic Plan for SW WA FYSPRT	Sam Lewis	Ongoing	10%	Open	In progress
Maintain and improve FYSPRT website with timely updates.	Kirstin Peterson	Ongoing	25%	Ongoing	Updated after each meeting and as needed.
Participate in quarterly statewide FYSPRT meetings.	Tri-Leads	Ongoing	25%	Ongoing	Participation in July's meeting.
Develop policies and procedures according to the statewide manual for travel reimbursement and other identified member needs.	Leah Becknell/Sam Lewis	June 30, 2020	25%	Open	Procedure for travel/childcare financial assistance simplified to include use of gift cards as needed.